

# Outcomes and Beyond: A 3-Step Process to Evaluating Program Success — Part 2

REBECCA TEASDALE & LINDA HOFSCHIRE

# Welcome!



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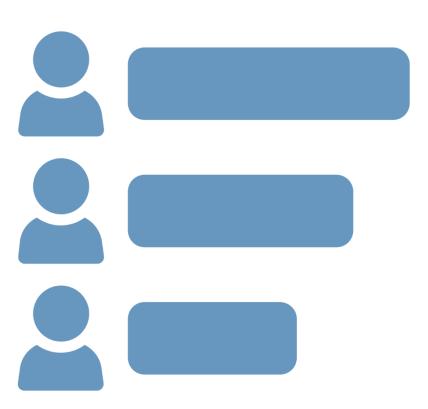
# Recording, Slides, and Resources



# **Question:**

Are you attending the webinar as a group?

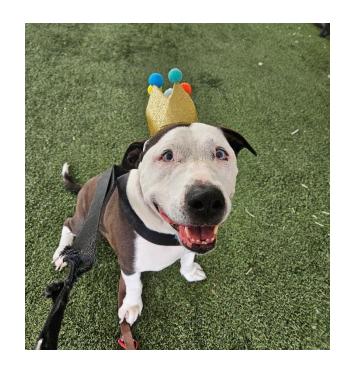
# Poll



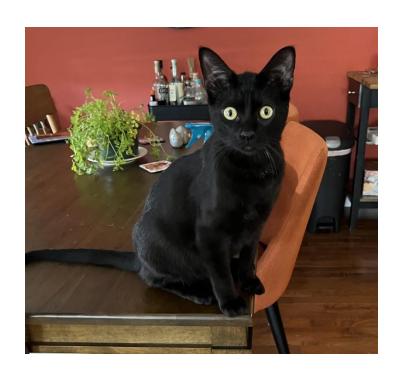


Pebble Pond Public Library

# Borrow a Buddy



Bronx



Mr. Beans

# Borrow a Buddy

Pet checkout (cats, dogs, guinea pigs, hedgehogs, iguanas, rabbits)

3-week loan period, supplies and food are provided

### Intended outcomes:

- Improve wellbeing and connectedness
- Increase confidence



Maeve Siobhan

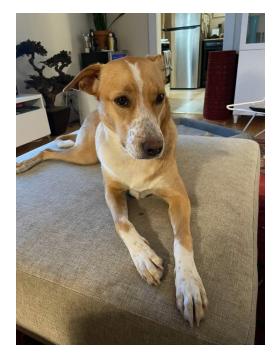
# Strategic Priorities and Stakeholder Viewpoints

# Strategic priorities:

• Wellbeing — the library cultivates wellbeing by supporting residents in improving their physical and mental health.

# Stakeholder viewpoints:

- Mayor concerned about community survey results showing high levels of isolation and loneliness, especially among seniors
- Circulation staff concerned about the logistics of providing ongoing care for pets, cost per circulation



Georgie

# 3-Step Process to Evaluating Program Success:

Define what "success" looks like

2 Develop a logic model

# Logic Model

# Inputs

Resources used to deliver programs/services.



Actions or process undertaken to deliver programs/services.



Programs/services
provided. Level of
participation in those
programs/services.

# **Outcomes**

Effect of the programs/services.
Changes in participants.

Knowledge, Skill Attitude, Behavior Condition, Life status

### Focal Audience

### Senior citizens in Pebble Pond

### **INPUTS**

- Money for animal care supplies and equipment
- Staff time for developing and running Borrow a Buddy
- Access to pets via a partnership with a local shelter
- Space for pets to be housed when not circulating

### **ACTIVITIES**

- Acquire pets, supplies, and equipment for animal care
- Create detailed care instructions for participants
- Create and deliver weekly orientation program for potential participants
- Develop staff pet procedures for checkout and return
- Ongoing tasks: checkouts, returns, supply maintenance, and pet care

### **OUTPUTS**

- Number of checkouts
- Orientation program attendance
- Number of participant questions answered
- Number of pet incident reports

### **OUTCOMES**

- Increased confidence in caring for a pet
- Increased sense of wellbeing

Resources used to deliver programs/services.

# Activities

Actions or process undertaken to deliver programs/services.

# Outputs

Programs/services
provided. Level of
participation in those
programs/services.

# Outcomes

Effect of the programs/services.
Changes in participants.

Knowledge, Skill Attitude, Behavior Condition, Life status

IF these resources are invested

Resources used to deliver programs/services.

# Activities

Actions or process undertaken to deliver programs/services.

# Outputs

Programs/services
provided. Level of
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# Outcomes

Effect of the programs/services.
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IF these resources are invested

THEN staff/volunteers will engage in work to offer the program/service

Resources used to deliver programs/services.

# Activities

Actions or process undertaken to deliver programs/services.

# Outputs

Programs/services
provided. Level of
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# Outcomes

Effect of the programs/services.
Changes in participants.

Knowledge, Skill Attitude, Behavior Condition, Life status

IF these resources are invested

THEN staff/volunteers will engage in work to offer the program/service

And THEN these programs and services will be delivered

Resources used to deliver programs/services.

# Activities

Actions or process undertaken to deliver programs/services.

# Outputs

Programs/services
provided. Level of
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# Outcomes

Effect of the programs/services.
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IF these resources are invested

THEN staff/volunteers will engage in work to offer the program/service

And THEN these programs and services will be delivered

And THEN participants will experience these changes

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# Activities

Actions or process undertaken to deliver programs/services.

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Programs/services
provided. Level of
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## Outcomes

Effect of the programs/services.
Changes in participants.

Knowledge, Skill Attitude, Behavior Condition, Life status

IF these resources are invested

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And THEN these programs and services will be delivered

And THEN participants will experience these changes

# Building A Logic Model — Begin at the end!

- 1. Focal Audience
- 2. Outcomes
- 3. Outputs
- 4. Activities
- 5. Inputs
- 6. Equity Considerations
- 7. Sustainability Considerations



# Equity Considerations

### Focal Audience

### Senior citizens in Pebble Pond

### **INPUTS**

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### **OUTCOMES**

- Increased confidence in caring for a pet
- Increased sense of wellbeing

### **Equity Considerations**

Equity of access for senior citizens who do not drive or do not own a car. Equity of access for senior citizens living in rental housing or senior living facilities. Equity of access across communities in the library service area.

# Sustainability Considerations

### Focal Audience

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### OUTPUTS

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### **OUTCOMES**

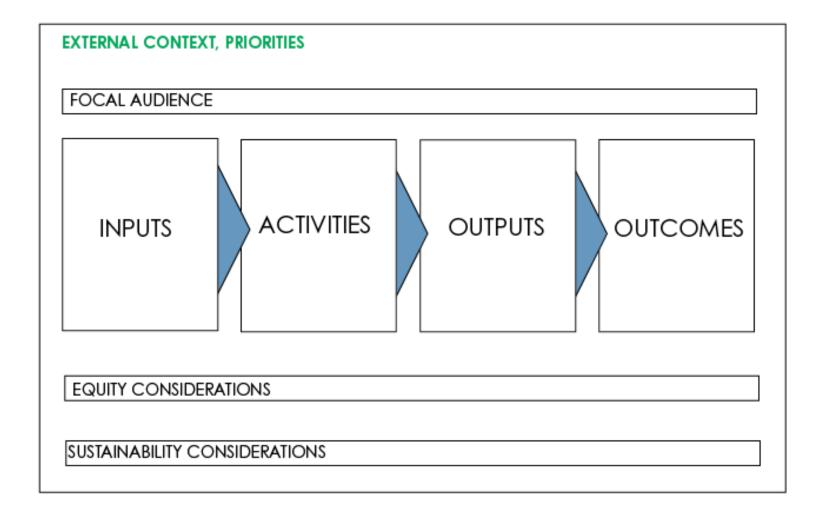
- Increased confidence in caring for a pet
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### Equity Considerations

Equity of access for senior citizens who do not drive or do not own a car. Equity of access for senior citizens living in rental housing or senior living facilities. Equity of access across communities in the library service area.

### Sustainability Considerations

Organizational capacity and resources to offer Borrow a Buddy beyond the initial startup period. Integration of Borrow a Buddy into the library's ongoing operations.





# Where do the dimensions of success show up in the logic model?

# 8 Dimensions of Success to Consider



Design/ Implementation



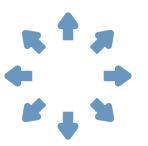
**Equity** (lens applied across other dimensions)



Experience



**Outcomes** 



Reach/Access



Relevance



Resource Allocation/ Resource Use



Sustainability

### Focal Audience

### Senior citizens in Pebble Pond

### **INPUTS**

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### Sustainability Considerations

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# **DIMENSION OF SUCCESS OUTCOMES**

### **OUTCOMES**

- Increased confidence in caring for a pet sense of well
- Increased sense of wellbeing

Equity of access for senior citizens who do not drive or do not own a car. Equity of access for senior citizens living in rental housing or senior

### Focal Audience

### Senior citizens in Pebble Ponc

Sustainability Considerations

### **ACTIVITIES**

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# DIMENSION OF SUCCESS DESIGN/IMPLEMENTATION

### **FOCAL AUDIENCE**

Senior citizens in Pebble Pond

# **OUTPUTS** Number of checkouts **DIMENSION OF SUCCESS** Orientation program attendance **EXPERIENCE** Number of participant questions answered Number of pet incident reports Equity of access for senior citizens who do not drive or do not own a car. Equity of access for senior citizens living in rental housing or senior v service area.

Senior citizens in Pebble Pond

# DIMENSION OF SUCCESS are Staff time developing running Buddy - Access a partnership will be provided by the partnership will

### **OUTPUTS**

- Number of checkouts
- Orientation program attendance
- Number of participant questions answered
- Number of pet incident reports

own a car. Equity of access for senior citizens living in rental housing or senior

### **FOCAL AUDIENCE**

### Senior citizens in Pebble Pond

# DIMENSION OF SUCCESS RELEVANCE

### **OUTCOMES**

- Increased confidence in caring for a pet sense of well
- Increased sense of wellbeing

Equity of access for senior citizens who do not drive or do not own a car. Equity of access for senior citizens living in rental housing or senior

# DIMENSION OF SUCCESS RESOURCE ALLOCATION/RESOURCE USE

Equity of access for senior citizens who do not drive or do not own a car. Equity of access for senior citizens living in rental housing or senior

Create detailed care

potential participants

procedures for checkout

Develop staff pet

Ongoing tasks:

Create and deliver weekly orientation program for

### **INPUTS**

- Money for animal care supplies and equipment
- Staff time for developing and running Borrow a Buddy
- Access to pets via a partnership with a local shelter
- Space for pets to be housed when not circulating

living facilities. Equity of access across of

### **OUTCOMES**

- Increased confidence in caring for a pet
- Increased sense of wellbeing

### Focal Audience

### Senior citizens in Pebble Pond

### INPUTS

- Money for animal care supplies and equipment
- Staff time for developing and running Borrow a Buddy
- Access to pets via a partnership with a local shelter
- Space for pets to be housed when not

### **ACTIVITIES**

Acquire pets, supplies, and

# **DIMENSION OF SUCCESS**

EQUITY

Number of pet incident

- Create and deliver we orientation program to
- Develop staff pet
- procedures for checkou
- Ongoing tasks: checkouts, returns, su

### maintenance, d

### OUTCOME:

- Increased confidence in caring for a pet
- Increased sense of well being

### **EQUITY CONSIDERATIONS**

Equity of access for senior citizens who do not drive or do not own a car. Equity of access for senior citizens living in rental housing or senior living facilities. Equity of access across communities in the library service area.

Sustainability Considerations

Organizational capacity and resources to offer Borrow a Buddy beyond the initial startup period.

### Focal Audience

### Senior citizens in Pebble Pond

### INPUTS

- Money for animal care supplies and equipment
- Staff time for developing and running Borrow a Buddy
- Access to pets via a partnership with a local shelter
- Space for pets to be housed when not circulating

### **ACTIVITIES**

- Acquire pets, supplies, and

# DIMENSION OF SUCCESS SUSTAINABILITY

- notential participants
- Develop staff pet procedures for checkout and return
- Ongoing tasks: checkouts, returns, supply maintenance, and pet

### OUTPUTS

Number of checkouts

Number of pet incident

### Increased confidence in caring for a pet

 Increased sense of well being

Equity Considerations

Equity of access for senior citizens who do not drive or do not own a car. Equity of access for senior citizens living in rental housing or senior living facilities. Equity of access across communities in the library service area.

### SUSTAINABILITY CONSIDERATIONS

Organizational capacity and resources to offer Borrow a Buddy beyond the initial startup period. Integration of Borrow a Buddy into the library's ongoing operations.

# 8 Dimensions of Success to Consider



Design/ Implementation



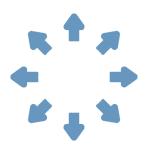
**Equity** (lens applied across other dimensions)



Experience



**Outcomes** 



Reach/Access



Relevance



Resource Allocation/ Resource Use



Sustainability

# Priority Dimensions of Success for Borrow a Buddy



Koda



Moppet



Oscar (and his buddy)

# Priority Dimensions of Success for Borrow a Buddy



**Outcomes** 



Design/Implementation



Experience



Sustainability

Dimension of Success		What information do we need to determine whether the program is successful?
	Outcomes	
	Design/Implementation	
****	Experience	
• <del>•</del> ••	Sustainability	

Dimension of Success		What information do we need to determine whether the program is successful?	
	Outcomes	Changes in participant well-being	
	Design/Implementation		
****	Experience		
<b>○</b>	Sustainability		



# Breakout Room Discussion:

What information do we need to determine whether Borrow a Buddy is successful in terms of:

- Design/Implementation?
- Experience?
- Sustainability?

Dimension of Success		What information do we need to determine whether the program is successful?	
	Outcomes	Changes in participant well-being	
	Design/Implementation		
****	Experience		
<b>○</b>	Sustainability		

Dimension of Success		What information do we need to determine whether the program is successful?	
	Outcomes	Changes in participant well-being	
	Design/Implementation	Successes and challenges staff experienced when designing and implementing program	
****	Experience		
•	Sustainability		

Dimension of Success		What information do we need to determine whether the program is successful?	
	Outcomes	Changes in participant well-being	
	Design/Implementation	Successes and challenges staff experienced when designing and implementing program	
****	Experience	Participants' positive and negative experiences with the program	
<b>○</b>	Sustainability		

Dimension of Success		What information do we need to determine whether the program is successful?	
	Outcomes	Changes in participant well-being	
	Design/Implementation	Successes and challenges staff experienced when designing and implementing program	
****	Experience	Participants' positive and negative experiences with the program	
<b>○</b>	Sustainability	Barriers to continuing the program in terms of capacity and cost	

# 3-Step Process to Evaluating Program Success:

Define what "success" looks like

2 Develop a logic model

Measure relevant dimensions of success

### **Data Collection Methods**



Survey



Interview



Focus Group



Observation



Which method(s) have you used and for what purpose?

	Surveys	Interviews	Focus Groups	Observations
Sample size				
Respondent privacy				
Burden				
Question type				
Type of information collected				

	Surveys	Interviews	Focus Groups	Observations
Sample size	Larger	Smaller	Smaller	Either
Respondent privacy				
Burden				
Question type				
Type of information collected				

	Surveys	Interviews	Focus Groups	Observations
Sample size	Larger	Smaller	Smaller	Either
Respondent privacy	Can be anonymous	Confidential	Confidential	Either
Burden				
Question type				
Type of information collected				

	Surveys	Interviews	Focus Groups	Observations
Sample size	Larger	Smaller	Smaller	Either
Respondent privacy	Can be anonymous	Confidential	Confidential	Either
Burden	Lower for data collector and respondent	Higher for data collector and respondent	Higher for data collector and respondent	Higher for data collector, no burden for respondent
Question type				
Type of information collected				

	Surveys	Interviews	Focus Groups	Observations
Sample size	Larger	Smaller	Smaller	Either
Respondent privacy	Can be anonymous	Confidential	Confidential	Either
Burden	Lower for data collector and respondent	Higher for data collector and respondent	Higher for data collector and respondent	Higher for data collector, no burden for respondent
Question type	Mostly close-ended	Open-ended	Open-ended	NA
Type of information collected				

	Surveys	Interviews	Focus Groups	Observations
Sample size	Larger	Smaller	Smaller	Either
Respondent privacy	Can be anonymous	Confidential	Confidential	Either
Burden	Lower for data collector and respondent	Higher for data collector and respondent	Higher for data collector and respondent	Higher for data collector, no burden for respondent
Question type	Mostly close-ended	Open-ended	Open-ended	NA
Type of information collected	Self-reported; attitudes, perceptions, opinions, factual information; answer questions of what, how often, to what extent	Self-reported, unique experiences, answer questions about how and why	Self-reported, group perceptions and varied perspectives, answer questions about how and why	Behaviors, characteristics of physical environment (bypass self-reporting)

	Surveys	Interviews	Focus Groups	Observations	
Sample size	Larger	Smaller	Smaller	Either	
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# Bringing it All Together: Methods Grid

Dimension of Success	Information needed to determine whether the program is succcessful:	Method 1:	Method 2:	Method 3:	Method 4:

Dimension of Success	Information needed to determine whether the program is successful:	Method 1:	Method 2:
Outcomes	Changes in participants' well-being		

Dimension of Success	Information needed to determine whether the program is succcessful:	Method 1: Participant Survey	Method 2: Participant Interviews
Outcomes	Changes in participants' well-being	X	X

Dimension of Success	Information needed to determine whether the program is successful:	Method 1: Participant Survey	Method 2: Participant Interviews
Outcomes	Changes in participants' well-being	X	X
Design/ Implementation	Successes and challenges staff experienced when designing and implementing program		

Dimension of Success	Information needed to determine whether the program is successful:	Method 1: Participant Survey	Method 2: Participant Interviews	Method 3: Staff Interviews
Outcomes	Changes in participants' well-being	X	X	
Design/ Implementation	Successes and challenges staff experienced when designing and implementing program			X

Dimension of Success	Information needed to determine whether the program is succcessful:	Method 1: Participant Survey	Method 2: Participant Interviews	Method 3: Staff Interviews
Outcomes	Changes in participants' well-being	X	X	
Design/ Implementation	Successes and challenges staff experienced when designing and implementing program			X
Experience	Participants' positive and negative experiences with the program			

Dimension of Success	Information needed to determine whether the program is succcessful:	Method 1: Participant Survey	Method 2: Participant Interviews	Method 3: Staff Interviews
Outcomes	Changes in participants' well-being	X	X	
Design/ Implementation	Successes and challenges staff experienced when designing and implementing program			X
Experience	Participants' positive and negative experiences with the program	X	X	

Dimension of Success	Information needed to determine whether the program is succcessful:	Method 1: Participant Survey	Method 2: Participant Interviews	Method 3: Staff Interviews
Outcomes	Changes in participants' well-being	X	X	
Design/ Implementation	Successes and challenges staff experienced when designing and implementing program			X
Experience	Participants' positive and negative experiences with the program	X	X	
Sustainability	Barriers to sustainability in terms of capacity and cost			

Dimension of Success	Information needed to determine whether the program is succcessful:	Method 1: Participant Survey	Method 2: Participant Interviews	Method 3: Staff Interviews
Outcomes	Changes in participants' well-being	X	X	
Design/ Implementation	Successes and challenges staff experienced when designing and implementing program			X
Experience	Participants' positive and negative experiences with the program	X	X	
Sustainability	Barriers to sustainability in terms of capacity and cost			X

Dimension of Success	Information needed to determine whether the program is successful:	Method 1: Participant Survey	Method 2: Participant Interviews	Method 3: Staff Interviews	Output Data
Outcomes	Changes in participants' well-being	X	X		
Design/ Implementation	Successes and challenges staff experienced when designing and implementing program			X	
Experience	Participants' positive and negative experiences with the program	X	X		
Sustainability	Barriers to sustainability in terms of capacity and cost			X	<ul> <li>Cost per checkout by type of pet</li> <li>Participant questions by type of pet</li> <li>Incident reports by type of pet</li> </ul>



### Resources to learn more about methods





Research Institute for Public Libraries (RIPL) webinars

Library Evaluation 101 videos

# Thank you!



Webinar handout



Webinar recording, slides, and resources available within 2 business days















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